

UNIVERSITY OF ALBERTA



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Report of the Governors of The University of Alberta 1973-74

UNIVERSITY OF ALBERTA

1973-74

GOVERNMENT PUBLICATIONS

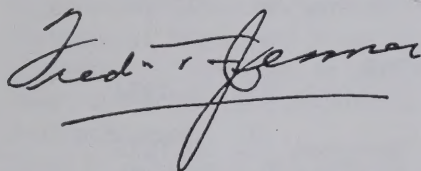


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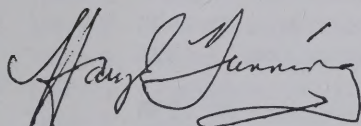
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To the Minister of Advanced Education

Sir, On behalf of the Governors of The University of Alberta, and in accordance with the provisions of *The Universities Act*, we have the honor to transmit the annual report of The University of Alberta for the fiscal year ending March 31, 1974, and the academic year ending June 30, 1974.



Chairman of the Board of Governors



President

February, 1975

UNIVERSITY OF ALBERTA

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Foreword

The work of The University of Alberta during the past year is set out on the following pages. The material presented here has been requested by the Minister of Advanced Education in accordance with *The Universities Act*.

The University follows the practice of the Government of Alberta in ending its financial year on March 31; however, the academic work of the University is organized according to a year ending June 30, and the reader may assume that references in this report are to the University year, except where indicated.

A great many of the University's officers have assisted in the preparation of this report, and their labors are gratefully acknowledged.

Governors of The University of Alberta

Members of the Board of Governors of The University of Alberta at the close of the University year, June 30, 1974 are listed below. Home addresses are given for those who are not full-time staff members or students. Dates of retirement are also given.

| | | |
|--|---|--|
| Chairman | F. T. Jenner | Edmonton, June 30, 1975 |
| Statutory Members | <i>President of the University:</i> Max Wyman <i>Chancellor of the University:</i> Louis A. Desrochers | Edmonton, June 30, 1974 |
| Representatives of the Alumni Association | C. A. Kosowan N. A. Lawrence | Edmonton, June 30, 1975 Edmonton, June 30, 1976 |
| Representative of the Senate | (Mrs.) J. Forest | Edmonton, June 30, 1975 |
| Representatives of the academic staff | B. M. Barker R. G. Baldwin | Faculty of Law, June 30, 1975 Dean of Arts, June 30, 1974 |
| Representatives of the Students' Union | J. G. McGhie G. J. Draper | President, the Students' Union, June 30, 1975 June 30, 1975 |
| Representative of the Graduate Students' Association | P. Flynn | January 31, 1976 |
| Other appointed members | E. A. Geddes D. C. Ritchie P. Savaryn J. L. Schlosser (Mrs.) A. Andrekson H. G. Moncrieff | Edmonton, June 30, 1975 Edmonton, June 30, 1975 Edmonton, June 30, 1975 Edmonton, June 30, 1975 Edmonton, February 4, 1977 Edmonton, February 4, 1977 |

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Statement A. Balance sheet as at March 31, 1974

Comparative figures are given as at March 31, 1973

Operating Funds

Assets

| | 1974 | 1973 |
|---|-----------|-----------|
| Current: | | |
| Cash on hand, in bank and treasury branch | \$ 138 | \$ 566 |
| Short term deposits | 19,765 | 18,650 |
| Accounts receivable (Note 2) | 2,131 | 1,578 |
| Accrued interest | 828 | 574 |
| Merchandise held for resale, at cost | 948 | 896 |
| Prepaid expenses: | | |
| Supplies | 806 | 774 |
| Insurance | 4 | |
| Sabbatical salaries | | 313 |
| Due from trust funds | 313 | 137 |
| Total current assets | 24,933 | 23,488 |
| Other: | | |
| Livestock | 113 | 106 |
| Deposit, Workers' Compensation Board | 25 | 25 |
| | \$ 25,071 | \$ 23,619 |

Capital Funds

Assets

| | | |
|--|-----------|-----------|
| Loan receivable, Students' Union re building contributions (see contra, Statement E) | \$ 3,364 | \$ 3,422 |
| Fixed assets (Note 3): | | |
| Land, buildings and plant | 203,337 | 195,294 |
| Furnishings and equipment | 72,645 | 67,007 |
| Due from operating funds (Note 4) | 8,718 | 5,216 |
| | \$288,064 | \$270,939 |

Trust Funds

Assets

| | | |
|---|-----------|-----------|
| Current: | | |
| Cash in bank | \$ 588 | \$ 1,360 |
| Short term deposits | 5,051 | 2,657 |
| Grants receivable | 291 | 633 |
| Loans receivable | 87 | 103 |
| Accrued interest | 133 | 540 |
| Total current assets | 6,150 | 5,293 |
| Investments (Notes 5 and 6) | | |
| Marketable securities, at amortized cost (approximate market value: 1974—\$34,569; 1973—\$37,055) | 41,388 | 39,221 |
| Mortgages and long-term notes, at amortized cost | 9,820 | 7,212 |
| Real estate properties, at cost | 3,016 | |
| | 54,224 | 46,433 |
| Less first mortgage indebtedness secured against certain real estate properties | 1,397 | |
| | 52,827 | 46,433 |
| | \$ 58,977 | \$ 51,726 |
| Total | \$372,112 | \$346,284 |

The attached "Notes to the Financial Statements" should be read with this statement.

The University of Alberta

(all figures in thousands of dollars)

Liabilities

| | 1974 | 1973 |
|--|------------------|------------------|
| Current: | | |
| Bank and treasury branch indebtedness | \$ 3,276 | \$ 4,501 |
| Accounts payable and accrued liabilities | 5,943 | 6,528 |
| Holdbacks payable | 187 | 2,767 |
| Accrued interest | 401 | 321 |
| Deferred housing, tuition and other fees | 245 | 196 |
| Due to capital funds (Note 4) | 8,718 | 5,216 |
| Total current liabilities | 18,770 | 19,529 |
| Reserves, Statement D | 2,755 | 1,778 |
| Operating surplus, Statement C | 3,546 | 2,312 |
| | <u>\$ 25,071</u> | <u>\$ 23,619</u> |

Liabilities

| | | |
|--|------------------|------------------|
| Long term debt, Statement E | \$ 25,447 | \$ 20,869 |
| Capital provided by the Province of Alberta, Statement F | 207,438 | 201,508 |
| Capital provided by others, Statement G | 55,179 | 48,562 |
| | <u>\$288,064</u> | <u>\$270,939</u> |

Liabilities

| | | |
|---|------------------|------------------|
| Killam estate: (Note 7) | | |
| Endowment | \$ 14,800 | \$ 14,843 |
| Expendable | 642 | 652 |
| Other endowments | 1,712 | 500 |
| Research | 4,170 | 3,762 |
| Scholarships | 602 | 1,527 |
| Faculties and departments | 1,267 | 1,205 |
| Grants and loans | 184 | 177 |
| General purposes | 1,226 | 1,222 |
| Students' unions | 249 | 434 |
| Held on behalf of the Academic Pension Plan | | |
| Fund trustees (Notes 7 and 8) | 29,975 | 23,323 |
| Held on behalf of others | 514 | 289 |
| Unallocated interest, dividends and capital gains and losses (Note 7) | 3,044 | 2,583 |
| Due to brokers and others | 279 | 1,072 |
| Due to operating funds | 313 | 137 |
| | <u>\$ 58,977</u> | <u>\$ 51,726</u> |
| | <u>\$372,112</u> | <u>\$346,284</u> |

This is the Balance Sheet referred to in my report of July 19, 1974, addressed to the Board of Governors.

DOUGLAS W. ROGERS, C.A.
Provincial Auditor

**Statement B. Statement of Revenue
and Expense for the year
ended March 31, 1974**

The University of Alberta

Comparative figures are given as at March 31, 1973

(all figures in thousands of dollars)

| | 1974 | 1973 |
|---|-----------------|---------------|
| Revenue | | |
| Grants: | | |
| Department of Advanced Education and the Alberta Universities Commission | \$ 61,535 | \$ 57,178 |
| Less payments to colleges | 23 | 16 |
| | <u>61,512</u> | <u>57,162</u> |
| Government of Canada: | | |
| Vocational education students | | 18 |
| French language instruction | | 41 |
| | <u>61,512</u> | <u>57,221</u> |
| Fees: | | |
| General | 9,275 | 8,831 |
| Special | 139 | 133 |
| Interest, net | 1,395 | 1,035 |
| Killam estate, appropriated earnings | 350 | 348 |
| Transfer from research fund | | 250 |
| Grants in aid | 165 | 200 |
| | <u>72,836</u> | <u>68,018</u> |
| Expense, Net | | |
| Faculties and schools | 51,072 | 47,814 |
| Indirect instructional | 932 | 1,202 |
| Library | 4,997 | 4,951 |
| Plant maintenance | 7,777 | 7,304 |
| Student services | 766 | 790 |
| Public service departments | 864 | 921 |
| Administrative departments | 3,335 | 3,108 |
| Miscellaneous expense | 1,684 | 1,632 |
| Ancillary departments | (377) | 8 |
| | <u>71,050</u> | <u>67,730</u> |
| Surplus for the year | <u>\$ 1,786</u> | <u>\$ 288</u> |

The attached "Notes to the Financial Statements" should be read with this statement.

**Statement C. Statement of Operating
Surplus for the year ended
March 31, 1974**

The University of Alberta

Comparative figures are given as at March 31, 1973

(all figures in thousands of dollars)

| | 1974 | 1973 |
|---|-----------------|-----------------|
| Balance at beginning of year | \$ 2,312 | \$ 1,566 |
| Add: | | |
| Surplus for the year, Statement B | 1,786 | 288 |
| Salary recoveries of prior years | 28 | |
| Proceeds from disposal of equipment | 11 | 16 |
| Transfer from library reserve | | 450 |
| | <u>4,137</u> | <u>2,320</u> |
| Deduct: | | |
| Transfers to reserves, Statement D: | | |
| Net ancillary department surpluses (deficits) | 307 | (83) |
| Faculty of medicine, special fund | 193 | |
| Garneau properties net revenue transferred to capital provided by others | <u>91</u> | <u>91</u> |
| | <u>591</u> | <u>8</u> |
| Balance at end of year | <u>\$ 3,546</u> | <u>\$ 2,312</u> |

The attached "Notes to the Financial Statements" should be read with this statement.

**Statement D. Statement of Reserves for the
year ended March 31, 1974**

| | <i>Balance as at March 31, 1973</i> | <i>Transfer from Operating Surplus (Statement C)</i> |
|--|---|--|
| Ancillary departments | | |
| Operating (a) | | |
| Bookstore | \$ (92) | \$ 80 |
| Housing and food services | (115) | 159 |
| Married student housing | 43 | 22 |
| Parking | 199 | (10) |
| Printing and duplicating services | 96 | 78 |
| Vehicle pool | 32 | (22) |
| | <u>163</u> | <u>307</u> |
| Equipment replacement | | |
| Bookstore | 43 | |
| Food services | 343 | |
| Housing | 246 | |
| Married student housing | 161 | |
| Printing and duplicating services | 189 | |
| | <u>982</u> | |
| Extraordinary maintenance | | |
| Utilities—electrical | 37 | |
| Utilities—steam | 81 | |
| Utilities—water | 60 | |
| Utilities—chilled water | | |
| | <u>178</u> | |
| Other | | |
| Faculty of medicine, special fund | | 193 |
| Federal aid funds, unexpended | 100 | |
| Library fund, unexpended | | |
| Provincial Laboratories of Public Health | 295 | |
| Workers' compensation | 60 | |
| | <u>455</u> | <u>193</u> |
| | <u>\$ 1,778</u> | <u>\$ 500</u> |

(a) Transfers from Operating Surplus represent net department surplus (deficit) for the year.

The attached "Notes to the Financial Statements" should be read with this statement.

The University of Alberta

(all figures in thousands of dollars)

| <i>Add</i> | | | <i>Deduct</i> | |
|---|---------------|-----------------|----------------------------|-------------------------------------|
| <i>Provisions Charged to Operations</i> | | | | <i>Balance as at March 31, 1974</i> |
| <i>Ancillary Departments</i> | <i>Other</i> | <i>Interest</i> | <i>Charges to Reserves</i> | |
| | | \$ (4) | | \$ (16) |
| | | (6) | | 38 |
| | | 2 | | 67 |
| | | 10 | | 199 |
| | | 4 | \$ 5 | 173 |
| | | 1 | | 11 |
| | | <u>7</u> | <u>5</u> | <u>472</u> |
| \$ 10 | | 2 | | 55 |
| 44 | | 18 | | 405 |
| 27 | | 13 | | 286 |
| 29 | | 7 | | 197 |
| 40 | | 10 | | 239 |
| <u>150</u> | | <u>50</u> | | <u>1,182</u> |
| (13) | | | | 24 |
| 37 | | | | 118 |
| (3) | | | | 57 |
| 10 | | | | 10 |
| <u>31</u> | | | | <u>209</u> |
| | | | | 193 |
| | | 5 | | 105 |
| | \$ 195 | | | 195 |
| | | | | 295 |
| | 78 | | 34 | 104 |
| <u>273</u> | | <u>5</u> | <u>34</u> | <u>892</u> |
| <u>\$ 181</u> | <u>\$ 273</u> | <u>\$ 62</u> | <u>\$ 39</u> | <u>\$ 2,755</u> |

Statement E. Statement of Long Term Debt as at March 31, 1974

The University of Alberta

Comparative figures are given as at March 31, 1973

(all figures in thousands of dollars)

| Final Maturity Date | Rate of Interest | Original Advance | Amount Outstanding | |
|---|------------------|------------------|--------------------|-----------------|
| | | | 1974 | 1973 |
| Long term notes; | | | | |
| (a) July 1, 2000 | 6½% | \$ 1,200 | \$ 1,155 | \$ 1,171 |
| (b) July 1, 2001 | 7½% | 1,250 | 1,225 | 1,238 |
| Mortgages payable: | | | | |
| (c) June 1, 2008 | 9 % | 5,521 | 5,501 | 4,265 |
| (d) July 1, 2014 | 5½% | 3,300 | 3,120 | 3,143 |
| (e) April 1, 2018 | 5¾% | 4,500 | 4,392 | 4,413 |
| (f) November 1, 2018 | 6¼% | 2,250 | 2,208 | 2,217 |
| (g) September 1, 2023 | 7½% | 3,987 | 3,982 | 500 |
| Debenture payable, Province of Alberta: | | | | |
| (h) June 30, 1999 | 5½% | 3,625 | 3,364 | 3,422 |
| (i) Advance from Provincial Treasurer | | 500 | 500 | 500 |
| | | | <u>\$25,447</u> | <u>\$20,869</u> |

(a) Long term note to finance construction of Car Park I. Annual payments of principal and interest are adjusted to reflect the difference between the current Consumer Price Index, as published by Statistics Canada, and the Index at the time of the original advance.

(b) Long term note to finance construction of Car Park II. Annual payments of principal and interest are adjusted to reflect the difference between the current Consumer Price Index, as published by Statistics Canada, and the Index at the time of the original advance.

(c) Mortgage to finance construction of Housing Union Building, leased to the Students' Union. Lease terms include the repayment by the Students' Union of the annual installment of principal and interest.

(d) Mortgage to finance construction of food services building and student residences, repayable in monthly installments of principal and interest, guaranteed by the Province of Alberta.

(e) Mortgage to finance construction of married student housing, Phase I, repayable in monthly installments of principal and interest.

(f) Mortgage to finance construction of a student residence, repayable in monthly installments of principal and interest.

(g) Mortgage to finance construction of married student housing, Phase II, repayable in monthly installments of principal and interest.

(h) University of Alberta debenture to finance construction of the Students' Union Building, repayable in annual installments of principal and interest.

(i) Advance to finance construction of student residences and food services building.

The attached "Notes to the Financial Statements" should be read with this statement.

**Statement F. Statement of Capital
Provided by the Province of
Alberta for the year ended
March 31, 1974**

The University of Alberta

Comparative figures are given as at March 31, 1973

(all figures in thousands of dollars)

| | 1974 | 1973 |
|---|------------------|------------------|
| Balance at beginning of year | \$201,508 | \$184,918 |
| Add: | | |
| Funds received from the Department of Advanced Education and the Alberta Universities Commission: | | |
| Capital grant | 7,500 | 17,851 |
| Matching grant | 109 | |
| | <u>209,117</u> | <u>202,769</u> |
| Deduct: | | |
| Federal Health Resources Fund contributions transferred to capital provided by others | 1,650 | 1,244 |
| Buildings demolished and written off | 29 | 17 |
| | <u>1,679</u> | <u>1,261</u> |
| Balance at end of year (a) | <u>\$207,438</u> | <u>\$201,508</u> |
| (a) Balance at end of year consists of the following: | | |
| Capitalized expenditures | \$205,061 | \$197,826 |
| Capital funds unexpended | 2,377 | 3,682 |
| | <u>\$207,438</u> | <u>\$201,508</u> |

The attached "Notes to the Financial Statements" should be read with this statement.

**Statement G. Statement of Capital
Provided by Others for the
year ended March 31, 1974**

The University of Alberta

Comparative figures are given as at March 31, 1973

(all figures in thousands of dollars)

| | 1974 | 1973 |
|--|------------------|------------------|
| Balance at beginning of year | \$ 48,562 | \$ 42,494 |
| Add: | | |
| Capital assets provided from: | | |
| Operating funds | 960 | 1,435 |
| Special trust funds | 1,028 | 1,085 |
| The Horned Cattle Purchases Act Trust Account | | 305 |
| Hospitalization Benefits Plan for the Provincial Laboratories of Public Health | 49 | 59 |
| Federal Health Resources Fund contributions trans- ferred from capital provided by the Province of Alberta | 1,650 | 1,244 |
| Students' Union contribution to the Housing Union Building | 1,284 | |
| Donations from the Three Alberta Universities Capital Fund (Note 9) | 776 | 1,144 |
| Interest | 694 | 624 |
| Mortgage principal repayments | 103 | 77 |
| Garneau properties, net revenue | 91 | 91 |
| Government of Canada, French language instruction | | 4 |
| | <u>55,197</u> | <u>48,562</u> |
| Deduct: | | |
| Buildings demolished and written off | <u>18</u> | |
| Balance at end of year (a) | <u>\$ 55,179</u> | <u>\$ 48,562</u> |
| (a) Balance at end of year consists of the following: | | |
| Capitalized expenditures | \$ 48,838 | \$ 43,751 |
| Capital funds unexpended | <u>6,341</u> | <u>4,811</u> |
| | <u>\$ 55,179</u> | <u>\$ 48,562</u> |

The attached "Notes to the Financial Statements" should be read with this statement.

Notes to the Financial Statements
March 31, 1974

The University of Alberta

(all figures in thousands of dollars)

Note 1: Authority

The University of Alberta operates under authority of The Universities Act, Chapter 378, Revised Statutes of Alberta, 1970.

Note 2: Accounts Receivable

Accounts receivable consist of the following:

| | 1974 | 1973 |
|--|-----------------|-----------------|
| Sundry debtors, less allowance for doubtful accounts | \$ 982 | \$ 1,006 |
| Province of Alberta | 933 | 475 |
| Government of Canada | 216 | 97 |
| | <u>\$ 2,131</u> | <u>\$ 1,578</u> |

Note 3: Fixed Assets

Buildings, plant, furnishings and equipment are stated in the Balance Sheet at original cost. Buildings in the course of construction have been included in the assets of the University to the extent of construction costs incurred to March 31, 1974.

No provision has been made for depreciation. Independent appraisals completed during the years ended March 31, 1950 and 1967 indicated that values have been maintained through repairs and renewals which have been financed from revenues and reserve funds.

Note 4: Unexpended Capital Funds

Due from operating funds, \$8,718, represents unexpended capital funds in the form of short term deposits held with operating funds. The source of these funds is as follows:

| | |
|-------------------------------------|-----------------|
| Provided by the Province of Alberta | \$ 2,377 |
| Provided by others | 6,341 |
| | <u>\$ 8,718</u> |

Note 5: Investments

Investments are summarized as follows:

| | Amortized Cost | Market Value |
|--|-------------------|-----------------|
| Marketable securities | | |
| Government of Canada bonds, direct and guaranteed | \$ 39 | \$ 38 |
| Provincial debentures, direct and guaranteed | 90 | 77 |
| Municipal debentures | 6 | 5 |
| Corporation debentures | 2,199 | 2,043 |
| Convertible corporation debentures | 7,542 | 6,199 |
| Preferred shares | 30 | 21 |
| Convertible preferred shares | 3,779 | 3,178 |
| Common shares | 27,703 | 23,008 |
| | <u>\$41,388</u> | <u>\$34,569</u> |
| Mortgages and long term notes (not publicly traded) | | |
| Mortgages receivable | \$ 5,031 | \$ 5,031 |
| Mortgage advances | 1,954 | 1,954 |
| Long term notes | 2,835 | 2,835 |
| | <u>\$ 9,820</u> | <u>\$ 9,820</u> |

Note 6: Real Estate

Real estate properties are valued at cost with the mortgage indebtedness on certain properties stated separately. No provision has been made for depreciation. Current real estate market conditions would indicate that the appreciation of properties has maintained asset valuation at an amount in excess of cost.

Note 7: Investment Gains and Losses

The following net gains (losses) on investment sales have been credited (or charged) to the undernoted funds:

| | 1974 | 1973 |
|--|---------------|-----------------|
| Killam estate endowment | \$ (233) | \$ (27) |
| Academic Pension Plan Fund | 1,250 | 1,682 |
| Unallocated interest, dividends and capital gains and losses | (54) | 508 |
| | <u>\$ 963</u> | <u>\$ 2,163</u> |

Note 8: Academic Pension Plan Fund

Under the terms of a Deed of Trust executed July 23, 1973, administration of the Academic Pension Plan of The University of Alberta together with the assets and liabilities of the fund were transferred to Trustees of the Governors of The University of Alberta effective January 1, 1973. For the time being the Trustees have decided to leave their funds and investments in trust with the University under the administration of an appointed Administrator.

Financial Statements for the Academic Pension Plan Fund were prepared for the calendar year 1973, and therefore the Statement of Operations included in previous years as Statement H has been discontinued.

Note 9: Three Alberta Universities Capital Fund

Of the funds received from the Three Alberta Universities Capital Fund, a balance of \$2,775 is eligible for matching by the Province of Alberta when expended on approved capital projects.

Note 10: Contingent Liability

The University has a contingent liability of approximately \$617 in respect to endorsements given to secure bank loans to assist faculty members in purchasing homes.

Note 11: Comparative Figures

The 1973 comparative figures have been restated where necessary to conform to 1974 presentation.

Auditor's Report

July 19, 1974
Edmonton

Board of Governors
The University of Alberta
Edmonton, Alberta

I have examined the balance sheet and the statement of long term debt of The University of Alberta as at March 31, 1974 and the statements of revenue and expense, operating surplus, reserves, capital provided by the Province of Alberta and capital provided by others for the year then ended. My examination included a general review of the accounting procedures and such tests of accounting records and other supporting evidences as I considered necessary in the circumstances.

In my opinion these financial statements present fairly the financial position of the University as at March 31, 1974 and the results of its operations for the year then ended, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

DOUGLAS W. ROGERS, C.A.
Provincial Auditor

The foregoing Statements are included in the Public Accounts of the Province of Alberta and are covered by the certificate of the Provincial Auditor. This certificate does not cover the tables on the following pages.

**Table 1. Comparative Statement of
Operating Expenditures**

The University of Alberta

| <i>Items of expenditures</i> | <i>1973-74</i> | <i>1972-73</i> | <i>1971-72</i> | <i>1970-71</i> | <i>1969-70</i> |
|---|---------------------|---------------------|---------------------|---------------------|---------------------|
| Faculties and schools | \$51,071,797 | \$47,814,118 | \$45,290,510 | \$42,419,088 | \$36,489,183 |
| Indirect instructional | 931,941 | 1,201,972 | 1,890,046 | 1,371,774 | 1,430,165 |
| Libraries | 4,997,298 | 4,950,904 | 4,931,568 | 4,686,092 | 4,295,386 |
| Plant maintenance | 7,776,522 | 7,303,631 | 6,934,285 | 6,689,978 | 5,778,406 |
| Student services | 766,100 | 790,233 | 821,484 | 662,449 | 592,369 |
| Administration | 3,334,445 | 3,108,233 | 3,027,177 | 3,019,978 | 2,575,716 |
| Miscellaneous | 1,684,419 | 1,632,034 | 2,306,547 | 1,997,216 | 1,592,869 |
| Public service, net | 864,390 | 920,470 | 831,920 | 792,760 | 671,711 |
| Operating departments, net | (376,947) | 7,871 | (135,859) | (82,786) | 100,107 |
| Total | <u>\$71,049,965</u> | <u>\$67,729,466</u> | <u>\$65,897,678</u> | <u>\$61,556,549</u> | <u>\$53,525,912</u> |
| Total expenditures per full-time student | <u>\$ 3,835</u> | <u>\$ 3,814</u> | <u>\$ 3,612</u> | <u>\$ 3,357</u> | <u>\$ 3,084</u> |

Table 2A. Capital Receipts, Expenditures, and Unexpended Funds for the year ended March 31, 1974

| | <i>Unexpended as at March 31, 1973</i> | <i>Add</i> | |
|---|--|----------------------|-------------------|
| | | <i>Receipts</i> | <i>Interest</i> |
| Capital provided by the Province of Alberta, Statement F: | | | |
| Province of Alberta | \$ 3,632,176 | \$ 7,500,000 | |
| Province of Alberta matching grants | 49,500 | 108,539 | |
| | <u>3,681,676</u> | <u>7,608,539</u> | |
| Capital provided by others, Statement G | | | |
| Capital assets provided from: | | | |
| Operating funds | | 960,278 | |
| Trust and research funds | | 1,028,019 | |
| Hospitalization Benefits Plan for the Provincial Laboratories of Public Health | | 49,555 | |
| Students' Union contribution to the Housing Union Building | | 1,284,331 | |
| Reserves: | | | |
| Garneau properties | 288,474 | 90,882 | \$ 14,424 |
| Land exchange | 371,621 | | 18,581 |
| Beef barn | 84,615 | | |
| Other: | | | |
| Three Alberta Universities Capital Fund (a) | 2,428,129 | 776,431 | 147,135(a) |
| Interest, net | 1,410,950 | | 513,439 |
| Miscellaneous sales tax recoveries | 85,776 | | |
| Ellerslie Farm Trust | 2,879 | | |
| Donations, sundry | 26,408 | | |
| Prior years' surplus | 112,483 | | |
| | <u>4,811,335</u> | <u>4,189,496</u> | <u>693,579</u> |
| Long term debt | | | |
| Car park loans | 148 | | |
| Royal Trust Co. re: | | | |
| Housing Union Building | (731,230) | 1,255,575 | |
| C.M.H.C. Michener Park II | (2,546,208) | 3,483,538 | |
| | <u>(3,277,290)</u> | <u>4,739,113</u> | |
| Total | <u>\$ 5,215,721</u> | <u>\$ 16,537,148</u> | <u>\$ 693,579</u> |

(a) Net after \$26,000 administration charge by the Fund Development Office.

The University of Alberta

| Total Funds Available | Deduct Expenditures | | | Unexpended as at March 31, 1974 |
|--------------------------|------------------------------|------------------------------|----------------------|---------------------------------------|
| | Land, Buildings and Plant | Furnishings and Equipment | Total | |
| \$ 11,132,176 | \$ 5,331,585 | \$ 3,565,734 | \$ 8,897,319 | \$ 2,234,857 |
| 158,039 | | 15,523 | 15,523 | 142,516 |
| <u>11,290,215</u> | <u>5,331,585</u> | <u>3,581,257</u> | <u>8,912,842</u> | <u>2,377,373</u> |
| 960,278 | | 960,278 | 960,278 | |
| 1,028,019 | | 1,028,019 | 1,028,019 | |
| 49,555 | | 49,555 | 49,555 | |
| 1,284,331 | 1,284,331 | | 1,284,331 | |
| 393,780 | | | | 393,780 |
| 390,202 | 12,395 | | 12,395 | 377,807 |
| 84,615 | | | | 84,615 |
| 3,351,695 | | 15,524 | 15,524 | 3,336,171 |
| 1,924,389 | | | | 1,924,389 |
| 85,776 | | | | 85,776 |
| 2,879 | | | | 2,879 |
| 26,408 | | 3,448 | 3,448 | 22,960 |
| 112,483 | | | | 112,483 |
| <u>9,694,410</u> | <u>1,296,726</u> | <u>2,056,824</u> | <u>3,353,550</u> | <u>6,340,860</u> |
| 148 | 148 | | 148 | |
| 524,345 | 524,345 | | 524,345 | |
| 937,330 | 937,330 | | 937,330 | |
| <u>1,461,823</u> | <u>1,461,823</u> | | <u>1,461,823</u> | |
| <u>\$ 22,446,448</u> | <u>\$ 8,090,134</u> | <u>\$ 5,638,081</u> | <u>\$ 13,728,215</u> | <u>\$ 8,718,233</u> |

Table 2B. Capital Account Expenditures for the year ended March 31, 1974

The University of Alberta

| | Expenditures | Expenditures by Source of Funds | | |
|---|---------------------|---------------------------------|---------------------|--|
| | | Province of Alberta | Amount | Other Sources |
| Land, Buildings and Plant | | | | |
| Arts II, humanities | \$ 111,712 | \$ 111,712 | | |
| Arts II, link (HUB) | 85,253 | 85,253 | | |
| Biological sciences | 287,948 | 287,948 | | |
| Bus shelters | 43,384 | 43,384 | | |
| Business administration, planning | 36,882 | 36,882 | | |
| Car park II | 4,288 | 4,140 | \$ 148 | Loan—Killam funds |
| Central academic building ramp | 85,063 | 85,063 | | |
| Chemistry II | 190,519 | 190,519 | | |
| Education II, phase I | 892,868 | 892,868 | | |
| Engineering centre, phase II | 54,571 | 54,571 | | |
| Feed mill | 344 | 344 | | |
| Fine arts I | 52,101 | 52,101 | | |
| Garneau properties | 1,061 | 1,061 | | |
| Housing union building | 1,887,829 | 79,153 | 1,284,331 | Students' Union |
| | | | 524,345 | Royal Trust Mortgage |
| Law centre | 9,711 | 9,711 | | |
| Medical sciences | 1,359,350 | 1,359,350 | | |
| Michener park II (a) | 684,323 | (253,007) | 937,330 | C.M.H.C. Mortgage |
| Off-campus development | 95,310 | 95,310 | | |
| Riverbank erosion | 10,993 | 10,993 | | |
| Rutherford library II | 82,488 | 82,488 | | |
| Services building | 27,715 | 27,715 | | |
| Alterations to buildings | 922,386 | 922,386 | | |
| Paving, landscaping, etc. | 887,910 | 887,910 | | |
| Planning costs, general (b) | 263,730 | 263,730 | | |
| Land | 12,395 | | 12,395 | Capital reserve, land exchange |
| Total expenditures | 8,090,134 | \$ 5,331,585 | \$ 2,758,549 | |
| Deduct: | | | | |
| Buildings demolished | 47,486 | | | |
| Change in land, buildings and plant, net | \$ 8,042,648 | | | |
| Furnishings and Equipment | | | | |
| Furnishings | \$ 1,341,894 | \$ 1,341,894 | | |
| Equipment | 2,258,335 | 2,223,840 | \$ 34,495 | 3AU funds, matching grants and donations, sundry |
| Equipment from research funds | 1,028,019 | | 1,028,019 | Grants |
| Library books | 960,278 | | 960,278 | Income |
| Provincial Laboratories of Public Health | 49,555 | | 49,555 | Income |
| Change in furnishings and equipment | \$ 5,638,081 | \$ 3,565,734 | \$ 2,072,347 | |

(a) Advances for preliminary planning costs of \$253,007 were repaid to the Province of Alberta.

(b) Planning costs include \$215,000 transferred from Administrative Departments Expense, net, Campus Development Office.

Table 3. Ten Year Comparative Statement of Transactions on Capital Account

The University of Alberta

Expenditures by Source of Funds

| <i>Financial year</i> | <i>Expenditures</i> | <i>Alberta Universities Commission</i> | <i>Province of Alberta grants</i> | <i>Loans</i> | <i>Reserves and other sources</i> | <i>Current revenue</i> |
|-----------------------|----------------------|--|-----------------------------------|----------------------|-----------------------------------|------------------------|
| 1964-65 | \$ 5,622,160 | | \$ 4,412,070 | \$ 139,687 | \$ 641,975 | \$ 428,428 |
| 1965-66 | 11,842,679 | | 10,939,202 | | 345,630 | 557,847 |
| 1966-67 | 21,795,593 | | 20,314,397 | | 618,259 | 862,937 |
| 1967-68 | 37,325,601 | | 27,445,788 | 5,136,524 | 2,950,973 | 1,792,316 |
| 1968-69 | 25,911,127 | \$ 21,875,443 | 278,869 | 1,502,062 | 1,102,234 | 1,152,519 |
| 1969-70 | 20,040,777 | 15,997,099 | 40 | 1,185,130 | 1,302,249 | 1,556,259 |
| 1970-71 | 21,457,086 | 17,398,342 | | 1,031,500 | 1,347,364 | 1,679,880 |
| 1971-72 | 24,649,349 | 18,075,247 | | 322,710 | 4,733,787 | 1,517,605 |
| 1972-73 | 27,728,341 | 17,083,381 | | 8,049,392 | 1,101,950 | 1,493,618 |
| 1973-74 | 13,728,215 | | 8,912,842(b) | 1,461,823 | 2,343,717(c) | 1,009,833 |
| | <u>\$210,100,928</u> | <u>\$ 90,429,512</u> | <u>\$ 72,303,208</u> | <u>\$ 18,828,828</u> | <u>\$ 16,488,138</u> | <u>\$ 12,051,242</u> |

Fixed assets, at cost, as at March 31, 1974

| | |
|----------------------------|----------------------|
| Land, buildings, and plant | \$203,336,757 |
| Furnishings and equipment | <u>72,645,096</u> |
| Total | <u>\$275,981,853</u> |

(a) These figures do not include unexpended funds.

(b) Includes \$15,523 expended from the Province of Alberta Matching Grants.

(c) Includes \$15,524 expended from the Three Alberta Universities Capital Fund.

Table 4. Physical facilities

| | 1973-74 | 1972-73 |
|--|-----------|-----------|
| A. Amount of building space | | |
| 1. Net assignable: | | |
| (a) In square feet | | |
| (i) Non-residential | | |
| Owned | 3,542,890 | 3,107,947 |
| Rented | 45,300 | 45,300 |
| Total Non-residential | 3,588,190 | 3,153,247 |
| (ii) Residential and other | 1,042,896 | 1,042,896 |
| (iii) Total square feet | 4,631,086 | 4,196,143 |
| (b) In square feet per full-time daytime student | | |
| (i) Non-residential | | |
| Owned | 191 | 175 |
| Rented | 3 | 3 |
| Total Non-residential | 194 | 178 |
| (ii) Residential and others | 56 | 59 |
| (iii) Total square feet per student | 250 | 237 |
| 2. Gross space: | | |
| (a) In square feet | | |
| (i) Non-residential | | |
| Owned | 6,082,582 | 5,407,608 |
| Rented | 62,250 | 62,250 |
| Total Non-residential | 6,144,832 | 5,469,858 |
| (ii) Residential and other | 1,716,671 | 1,716,671 |
| (iii) Total square feet | 7,861,503 | 7,186,529 |
| (b) In square feet per full-time daytime student | | |
| (i) Non-residential | | |
| Owned | 329 | 305 |
| Rented | 3 | 3 |
| Total Non-residential | 332 | 308 |
| (ii) Residential and other | 93 | 97 |
| (iii) Total square feet per student | 425 | 405 |

The University of Alberta

| | 1973-74 | 1972-73 |
|--|-------------|-------------|
| B. University acreage | | |
| Land owned in Edmonton | | |
| Main campus | 148.62 | 148.62 |
| Garneau addition | 39.00 | 39.00 |
| Michener Park | 16.00 | 16.00 |
| University Farm | 672.66 | 672.66 |
| | <hr/> | <hr/> |
| Land outside Edmonton (used mainly for agricultural research) | | |
| Owned by the University | 517.62 | 517.62 |
| Leased by the University | 6,595.50 | 6,595.50 |
| Reserved for University use | 40.00 | 40.00 |
| | <hr/> | <hr/> |
| Total acreage | 8,029.40 | 8,029.40 |
| | <hr/> <hr/> | <hr/> <hr/> |
| C. Automobile registrations on campus | | |
| Faculty | 1,045 | 1,034 |
| Staff | 2,127 | 2,105 |
| Students | 2,526 | 2,647 |
| | <hr/> | <hr/> |
| Total | 5,698 | 5,786 |
| | <hr/> <hr/> | <hr/> <hr/> |

**Table 5. Transactions in Special Trust Funds
for the year ended March 31, 1974**

| | <i>Balance March 31 1973</i> | <i>New Contributions</i> |
|--|--------------------------------------|------------------------------|
| Killam Estate: | | |
| Endowment | \$ 14,843,530 | \$ 190,000 |
| Expendable | 651,778 | |
| | <u>15,495,308</u> | <u>190,000</u> |
| Other endowments | 500,000 | 111,824 |
| Research | 3,762,509 | 10,036,562 |
| Scholarships | 1,527,172 | 1,012,887 |
| Faculties and departments | 1,204,631 | 660,839 |
| Grants and loans | 176,675 | 3,541(b) |
| General purposes | 1,221,960 | 1,603,804 |
| Students' union | 434,444 | 2,559,339 |
| Held on behalf of the academic pension plan fund trustees (e) | 23,323,071 | 5,047,357 |
| Held on behalf of others | 288,567 | 1,030,039 |
| Unallocated interest, dividends and capital gains and losses | 2,583,333 | |
| | <u>\$ 50,517,670</u> | <u>\$ 22,256,192</u> |
| Due to brokers | | |
| Due to operating funds | | |

(a) Isolates the net effect of non-revenue and non-expenditure transfers among trust accounts.

(b) Excludes granting and repayment of loans of \$41,048 and \$57,268 respectively.

(c) Net of interest allocated to other accounts totalling \$243,368.

(d) Includes \$937,472 and \$157,928 in endowments transferred from scholarships and general purposes, respectively.

(e) Refer to Note 8 in the Notes to the Financial Statements.

The University of Alberta

| <i>Add</i> | | <i>Deduct</i> | | |
|---------------------------------------|--|--|---------------------|--------------------------------------|
| <i>Interest and Dividends</i> | <i>Realized gains (losses) on Investment Sales</i> | <i>Inter-trust Transfers (a)</i> | <i>Expenditures</i> | <i>Balance March 31 1974</i> |
| \$ 939,069 | \$ (233,183) | \$ (4,000) | \$ 944,723 | \$ 14,800,347 |
| 939,069 | (233,183) | (4,000) | 944,723 | 642,124 |
| | | 1,099,899(d) | | 15,442,471 |
| 57,053 | | (88,847) | 9,597,340 | 1,711,723 |
| 81,268 | | (940,163) | 1,079,076 | 4,169,937 |
| 51,805 | | (3,718) | 646,344 | 602,088 |
| 6,463 | | | 2,525(b) | 1,267,213 |
| 20,338 | | (44,373) | 1,576,068 | 184,154 |
| 9,295 | | | 2,753,878 | 1,225,661 |
| | | | | 249,200 |
| 1,417,064 | 1,249,812 | | 1,062,830 | 29,974,474 |
| 4,970 | | (18,798) | 790,746 | 514,032 |
| 513,805(c) | (53,670) | | | 3,043,468 |
| \$ 3,101,130 | \$ 962,959 | \$ | \$ 18,453,530 | 58,384,421 |
| | | | | 279,406 |
| | | | | 312,988 |
| | | | | \$ 58,976,815 |

**Table 6. Source of Special Trust Funds for Research
for the year ended March 31, 1974**

(with comparative figures)

| | 1973-74 | 1972-73 |
|---|--------------|--------------|
| Federal Government departments and agencies: | | |
| Agriculture | \$ 54,250 | \$ 57,149 |
| Canada Council | 179,082 | 201,386 |
| Communications | 6,166 | 10,489 |
| Defence Research Board | 111,030 | 87,339 |
| Environment—Energy, Mines and Resources | 489,830 | 249,273 |
| Health and Welfare | 270,562 | 73,213 |
| Indian and Northern Affairs | 229,424 | 189,225 |
| Medical Research Council | 1,800,785 | 1,659,760 |
| National Research Council | 4,138,342 | 4,259,534 |
| Secretary of State | 73,240 | |
| Transport | 28,911 | 19,000 |
| Other | 7,805 | 21,282 |
| Total | \$ 7,389,427 | \$ 6,827,650 |
| Provincial Government departments and agencies: | | |
| Agriculture | 325,051 | 315,806 |
| Alberta Environmental Research Trust | 70,362 | |
| Attorney General | 101,500 | 45,597 |
| Education | 5,000 | |
| Environment | 18,773 | 46,600 |
| Health and Social Development | 91,380 | 185,809 |
| Research Council of Alberta | 32,500 | 47,555 |
| Other | 13,101 | 11,807 |
| Total | 657,667 | 653,174 |
| Municipalities, schools and counties | 10,174 | 3,635 |
| United States Government | 17,909 | 35,797 |
| Other governments or governmental agencies | 14,499 | |
| Associations, foundations, institutes, etc.: | | |
| Alberta Association for the Mentally Retarded | 20,000 | 25,000 |
| Alberta Cattle Commission | 34,298 | 46,045 |
| The Alberta Dairywomen's Association | 11,000 | 9,000 |
| The Alberta Heart Foundation | 167,150 | 159,979 |
| Alberta Hog Producers Marketing Board | 28,325 | 17,375 |
| Alberta Law Foundation | 25,000 | |
| Alberta Potato Commission | 44,795 | |
| Alberta Wheat Pool | 11,000 | 16,300 |
| Alfalfa Processors Co-op Association | 24,380 | |
| Canadian and Alberta Tuberculosis Associations | 14,250 | 13,500 |
| Canadian Arthritis and Rheumatism Society | 29,160 | 28,324 |
| Canadian Cancer Society | 4,754 | 130,281 |
| Canadian Natural Gas Producers Association | 25,311 | 15,300 |
| Edmonton Civic Employees' Welfare Chest Fund | 25,000 | 22,500 |
| Medical Services Research Foundation | 18,365 | 41,050 |
| The Multiple Sclerosis Society | 22,000 | |
| The Muscular Dystrophy Association of Canada | 58,849 | 57,800 |
| National Cancer Institute of Canada | 526,547 | 510,900 |
| Rapeseed Association of Canada | 49,458 | 39,916 |
| Tri-University Meson Facility (TRIUMF) | 213,341 | 166,576 |
| United Grain Growers | 20,000 | |
| United States | 56,700 | 44,293 |
| Other | 54,490 | 111,069 |
| Total | 1,484,173 | 1,455,208 |

| | 1973-74 | 1972-73 |
|--|----------------------|---------------------|
| Business and Industry: | | |
| Canada | 165,390 | 237,732 |
| United States | <u>12,643</u> | <u>16,319</u> |
| Total | 178,033 | 254,051 |
| The University of Alberta operating budget | 196,830 | 206,000 |
| Individuals | 12,660 | 6,685 |
| Other | <u>75,190</u> | <u>75,769</u> |
| Total | 284,680 | 288,454 |
| Total | <u>\$ 10,036,562</u> | <u>\$ 9,517,969</u> |

Table 7. Statement of Tuition and other Student Fees, 1973-74

I. Winter Session (full-time students only)

A. Undergraduate programs:

1. General fees:

| | |
|---|------------------|
| Students' Union (except as noted below) | \$31 per session |
| Students' Union: full-time students in Dentistry, Education (B.Ed. after degree and Diploma programs), Law and Medicine (M.D. and B.Sc. in Medicine programs) | \$23 per session |
| University Athletic Board | \$8 per session |

2. Instructional fees:

| | |
|--|-------------------|
| (a) Agriculture and Forestry, Arts, Business Administration and Commerce, Dental Hygiene, Education, Household Economics, Law, Library Science, Medical Laboratory Science (1st, 2nd, 4th years), B.Sc. in Medicine, Nursing, Pharmacy and Pharmaceutical Sciences, Physical Education, Rehabilitation Medicine, Science | \$400 per session |
| (b) Engineering | \$500 per session |
| (c) Dentistry, Medicine (M.D. program only) | \$600 per session |
| (d) B.Sc. in Medical Laboratory Science (3rd year only) | \$200 per session |
| (e) Nursing (certificate course in Advanced Obstetrics) | \$150 per session |

B. Graduate programs:

1. General fees:

| | |
|--|------------------|
| Registration | \$10 per session |
| Graduate Students' Association—Full-time | \$5 per session |
| Students' Union, full membership | \$23 per session |
| Building debt amortization | \$6 per session |
| University Athletic Board | \$8 per session |
| Re-admission fee (where appropriate) | \$50 per session |

2. Instructional fees: (Total fee for program period)

| | |
|---|---------|
| (a) Ph.D. or Ed.D. (2 years after masters) | \$1,000 |
| (b) Ph.D. or Ed.D. (3 years after honors bachelor) | \$1,500 |
| (c) Masters (1 year after 4-year bachelor) | \$500 |
| (d) Masters (after 4-year bachelor—changing field or specializing for first time) | \$750 |
| (e) Qualifying year (1 year after 3-year bachelor) | \$500 |
| (f) Subsequent years for all doctoral and masters candidates | \$40 |

II. Summer Session and Spring Session students, Winter Session part-time students

A. Undergraduate programs:

| | |
|---|-------|
| Instruction—all faculties and schools (except as noted below) per course | \$135 |
| Instruction—Engineering per course | \$170 |
| Instruction—Dentistry and Medicine (M.D. program only) per course | \$200 |
| Students' Union | \$6 |

B. Graduate programs:

| | |
|--|-----------------|
| Instruction—per course | \$170 |
| Registration | \$10 |
| Students' Union | \$6 |
| Thesis only | \$40 |
| Graduate Students' Association—Part-time | \$2 per session |

III. Evening Credit program

A. Undergraduate programs:

| | |
|--|-------|
| Instruction—Arts, Business Administration and Commerce, Education, Nursing, Science, per course | \$135 |
|--|-------|

B. Graduate programs:

| | |
|------------------------|-------|
| Instruction—per course | \$170 |
| Registration | \$10 |
| Thesis only | \$40 |

IV. Special Fees

| | |
|---|------|
| Application fee | \$10 |
| Late payment of fees | \$15 |
| Examinations (each subject) | |
| Deferred Final | \$5 |
| Special Deferred Final | \$40 |
| Supplemental | \$10 |
| Special Supplemental | \$40 |
| Examination at outside centre | \$10 |
| Re-appraisal of marks | \$10 |
| Transcript of Record, first 10 copies free, \$5.00 per copy plus 50 cents for other copies ordered at the same time | |
| Indexing and microfilming of doctoral thesis, National Library of Canada | \$5 |

Table 8. Student aid provided by the University

The University of Alberta

Amounts paid to students through the University operating budget

| | 1973-74 | 1972-73 |
|---|--------------|--------------|
| As grants, scholarships, bursaries, remission of fees, etc. | \$ 1,055,205 | \$ 1,130,190 |
| For services performed: | | |
| To graduate teaching assistants | \$ 2,390,019 | \$ 2,564,853 |
| To graduate research or graduate service assistants | 809,100 | 817,701 |
| Other | 570,995 | 569,621 |
| | 3,770,114 | 3,952,175 |
| Total financial assistance | \$ 4,825,319 | \$ 5,082,365 |

Note: In addition to the amounts shown above, other scholarships, bursaries, grants, prizes, and awards are provided from special trust funds.

Table 9. Enrolment of full-time students, Winter Session 1973-74

| Program | First Year | | | Second Year | Third Year | Fourth Year |
|--------------------------------------|-----------------|------------|--------------|--------------|--------------|--------------|
| | Freshmen (a) | Other | Total | | | |
| Undergraduate | | | | | | |
| Agriculture and Forestry | 198 | 8 | 206 | 189 | 148 | 123 |
| Arts | 774 | 141 | 915 | 790 | 825 | 205 |
| Business Administration and Commerce | 359 | 91 | 450 | 413 | 401 | 304 |
| Dental Hygiene | 34 | 5 | 39 | 39 | | |
| Dentistry | | | | | | |
| Education | 625 | 55 | 680 | 716 | 821 | 883 |
| Engineering | 271 | 38 | 309 | 317 | 241 | 300 |
| Household Economics | 91 | 5 | 96 | 113 | 105 | 73 |
| Law | | | | | | |
| Library Science | | | | | | |
| Medical Laboratory Science | 29 | 2 | 31 | 26 | 19 | 23 |
| Medicine | | | | | | |
| Nursing | 44 | 8 | 52 | 43 | 43 | 25 |
| Pharmacy and Pharmaceutical Sciences | 95 | 3 | 98 | 92 | 83 | 87 |
| Physical Education | 215 | 14 | 229 | 204 | 176 | 148 |
| Rehabilitation Medicine | 72 | 21 | 93 | 85 | 78 | 35 |
| Saint-Jean | 68 | 8 | 76 | 39 | 26 | 4 |
| Science | 1,036 | 120 | 1,156 | 882 | 807 | 301 |
| Total | 3,911 | 519 | 4,430 | 3,948 | 3,773 | 2,511 |
| Graduate Studies | | | | | | |
| Masters Candidates | | | | | | |
| Doctoral Candidates | | | | | | |
| Total | | | | | | |
| Total 1973-74 | 3,911 | 519 | 4,430 | 3,948 | 3,773 | 2,511 |
| Total 1972-73 | 3,581 | 448 | 4,029 | 3,989 | 3,706 | 2,155 |

(a) Freshmen cannot be accurately calculated and are, therefore, a close estimate.

(b) Figures includes 5 students in B.Ed. after degree program, 26 in Diploma in Education program, 387 in Professional Diploma after degree program, and 124 in Post-basic Program in 1973-74.

(c) Figures include 247 Post-graduate Medical Education program students.

The University of Alberta

| Other (b) | Profes- sional Years | Total | | Total | Total |
|--------------|----------------------------|--------|--------|---------|---------|
| | | Male | Female | 1973-74 | 1972-73 |
| | | 559 | 107 | 666 | 552 |
| | | 1,356 | 1,379 | 2,735 | 2,580 |
| | | 1,368 | 200 | 1,568 | 1,400 |
| | | | 78 | 78 | 65 |
| 418 | 192 | 179 | 13 | 192 | 189 |
| | | 1,281 | 2,237 | 3,518 | 3,392 |
| | | 1,149 | 18 | 1,167 | 1,140 |
| | | | 387 | 387 | 306 |
| | 490 | 412 | 78 | 490 | 471 |
| | 71 | 10 | 61 | 71 | 58 |
| | | 7 | 92 | 99 | 96 |
| | 700(c) | 566 | 134 | 700 | 659 |
| 124 | | 3 | 284 | 287 | 266 |
| | | 142 | 218 | 360 | 336 |
| | | 405 | 352 | 757 | 677 |
| | | 24 | 267 | 291 | 262 |
| | | 62 | 83 | 145 | 153 |
| | | 2,371 | 775 | 3,146 | 3,151 |
| 542 | 1453 | 9,894 | 6,763 | 16,657 | 15,753 |
| | | 829 | 336 | 1,165 | 1,194 |
| | | 571 | 131 | 702 | 810 |
| | | 1,400 | 467 | 1,867 | 2,004 |
| 542 | 1,453 | 11,294 | 7,230 | 18,524 | |
| 497 | 1,377 | 11,053 | 6,704 | | 17,757 |

Table 10. Enrolment of part-time students, 1973-74

| <i>Faculty or School</i> | <i>Undergraduate Students</i> | | | | <i>Graduate</i> | |
|---|-------------------------------|----------------|---------------|---------------|-----------------|----------------|
| | <i>Day</i> | <i>Evening</i> | <i>Spring</i> | <i>Summer</i> | <i>Day</i> | <i>Evening</i> |
| Agriculture and Forestry | 41 | 1 | 11 | 27 | 34 | |
| Arts | 586 | 62 | 323 | 372 | 255 | |
| Business Administration and Commerce | 169 | 2 | 192 | 123 | 106 | |
| Dental Hygiene | | | | | | |
| Dentistry | | | | | 2 | |
| Education | 1,164 | 633 | 978 | 2,460 | 235 | 1 |
| Engineering | 37 | 1 | 33 | 20 | 40 | |
| Household Economics | 17 | 1 | 33 | 69 | 9 | |
| Law | 3 | | 1 | 1 | 6 | |
| Library Science | 15 | | 1 | 17 | 2 | |
| Medical Laboratory Science | 4 | | 1 | 1 | | |
| Medicine | 10 | | 30 | | 15 | |
| Nursing | 184 | 5 | 84 | 51 | | |
| Pharmacy and Pharmaceutical Sciences | 5 | | 5 | 2 | 1 | |
| Physical Education | 25 | | 34 | 56 | 35 | |
| Rehabilitation Medicine | 29 | 17 | 8 | 9 | | |
| Saint-Jean | 10 | 2 | 17 | 7 | | |
| Science | 237 | 7 | 166 | 223 | 93 | |
| Total 1973-74 | <u>2,536</u> | <u>731</u> | <u>1,917</u> | <u>3,438</u> | <u>833</u> | <u>1</u> |
| Total 1972-73 | <u>2,622</u> | <u>774</u> | <u>1,159</u> | <u>3,629</u> | <u>771</u> | <u>6</u> |

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| <i>Students</i> | | <i>Total</i> | | <i>Total</i> | <i>Total</i> |
|-----------------|---------------|--------------|---------------|----------------|----------------|
| <i>Spring</i> | <i>Summer</i> | <i>Male</i> | <i>Female</i> | <i>1973-74</i> | <i>1972-73</i> |
| 2 | 1 | 99 | 18 | 117 | 75 |
| 12 | 18 | 727 | 902 | 1,629 | 1,321 |
| 40 | 10 | 536 | 106 | 642 | 432 |
| | 1 | 2 | 1 | 3 | 3 |
| 89 | 223 | 2,173 | 3,623 | 5,796 | 6,047 |
| 2 | 1 | 127 | 7 | 134 | 109 |
| 2 | 8 | 3 | 136 | 139 | 118 |
| | | 9 | 2 | 11 | 8 |
| | | 9 | 26 | 35 | 16 |
| | | 4 | 2 | 6 | 4 |
| | | 30 | 25 | 55 | 22 |
| | | 3 | 321 | 324 | 321 |
| | 1 | 8 | 6 | 14 | 22 |
| 15 | 20 | 115 | 70 | 185 | 97 |
| | | 4 | 59 | 63 | 21 |
| | | 15 | 21 | 36 | 35 |
| 2 | 8 | 522 | 214 | 736 | 702 |
| 164 | 291 | 4,386 | 5,539 | 9,925 | |
| 75 | 317 | 4,119 | 5,234 | | 9,353 |

**Table 11. Enrolment of full-time graduate students,
1973-74**

The University of Alberta

| Program | Masters Candidates | Doctoral Candidates | Total | | Total 1973-74 | Total 1972-73 |
|--------------------------------------|-----------------------|------------------------|--------------|------------|------------------|------------------|
| | | | Male | Female | | |
| Agriculture and Forestry | 72 | 40 | 102 | 10 | 112 | 117 |
| Arts | 284 | 199 | 296 | 187 | 483 | 513 |
| Business Administration and Commerce | 100 | | 92 | 8 | 100 | 103 |
| Dentistry | 1 | | 1 | | 1 | 1 |
| Education | 217 | 116 | 218 | 115 | 333 | 324 |
| Engineering | 97 | 51 | 147 | 1 | 148 | 162 |
| Household Economics | 17 | | 3 | 14 | 17 | 15 |
| Law | 2 | | 2 | | 2 | 6 |
| Library Science | 2 | | 2 | | 2 | 5 |
| Medicine | 53 | 42 | 66 | 29 | 95 | 106 |
| Pharmacy and Pharmaceutical Sciences | 6 | 8 | 12 | 2 | 14 | 18 |
| Physical Education | 38 | 30 | 47 | 21 | 68 | 60 |
| Science | 278 | 214 | 412 | 80 | 492 | 574 |
| Total 1973-74 | <u>1,167</u> | <u>700</u> | <u>1,400</u> | <u>467</u> | <u>1,867</u> | |
| Total 1972-73 | <u>1,194</u> | <u>810</u> | <u>1,545</u> | <u>459</u> | | <u>2,004</u> |

Table 12. Enrolment, 1963-64 to 1973-74

The University of Alberta

| Year | Full-time Students | | | Part-time Students | | | Total Enrolment |
|---------|--------------------|----------|--------|--------------------|----------|-------|-----------------|
| | Under-graduate | Graduate | Total | Under-graduate | Graduate | Total | |
| 1963-64 | 7,451 | 734 | 8,185 | 4,747 | 330 | 5,077 | 13,262 |
| 1964-65 | 8,394 | 940 | 9,334 | 5,184 | 482 | 5,666 | 15,000 |
| 1965-66 | 9,149 | 1,125 | 10,274 | 5,298 | 521 | 5,819 | 16,093 |
| 1966-67 | 10,207 | 1,282 | 11,489 | 5,827 | 627 | 6,454 | 17,943 |
| 1967-68 | 11,478 | 1,549 | 13,027 | 5,438 | 719 | 6,157 | 19,184 |
| 1968-69 | 13,383 | 1,799 | 15,182 | 6,106 | 794 | 6,900 | 22,082 |
| 1969-70 | 15,266 | 2,088 | 17,354 | 6,586 | 853 | 7,439 | 24,793 |
| 1970-71 | 16,187 | 2,158 | 18,345 | 7,416 | 1,090 | 8,506 | 26,851 |
| 1971-72 | 16,152 | 2,091 | 18,243 | 7,394 | 1,112 | 8,506 | 26,749 |
| 1972-73 | 15,753 | 2,004 | 17,757 | 8,184 | 1,169 | 9,353 | 27,110 |
| 1973-74 | 16,657 | 1,867 | 18,524 | 8,533 | 1,289 | 9,822 | 28,346 |

**Table 13. Full-time enrolment
by level of program and by Faculty or School,
1971-72, 1972-73 and 1973-74**

| <i>Faculty or School</i> | <i>Undergraduate Students</i> | | | <i>Graduate Students</i> | | |
|--------------------------------------|-------------------------------|----------------|----------------|--------------------------|----------------|----------------|
| | <i>1973-74</i> | <i>1972-73</i> | <i>1971-72</i> | <i>1973-74</i> | <i>1972-73</i> | <i>1971-72</i> |
| Agriculture and Forestry | 666 | 552 | 469 | 112 | 117 | 117 |
| Arts | 2,735 | 2,580 | 2,841 | 483 | 513 | 542 |
| Business Administration and Commerce | 1,568 | 1,400 | 1,293 | 100 | 103 | 79 |
| Dental Hygiene | 78 | 65 | 52 | | | |
| Dentistry | 192 | 189 | 192 | 1 | 1 | 3 |
| Education | 3,518 | 3,392 | 3,972 | 333 | 324 | 320 |
| Engineering | 1,167 | 1,140 | 1,238 | 148 | 162 | 197 |
| Household Economics | 387 | 306 | 294 | 17 | 15 | 12 |
| Law | 490 | 471 | 420 | 2 | 6 | 7 |
| Library Science | 71 | 58 | 58 | 2 | 5 | |
| Medical Laboratory Science | 99 | 96 | 91 | | | |
| Medicine | 700 | 659 | 655 | 95 | 106 | 113 |
| Nursing | 287 | 266 | 268 | | | |
| Pharmacy and Pharmaceutical Sciences | 360 | 336 | 326 | 14 | 18 | 22 |
| Physical Education | 757 | 677 | 604 | 68 | 60 | 57 |
| Rehabilitation Medicine | 291 | 262 | 249 | | | |
| Saint-Jean | 145 | 153 | 129 | | | |
| Science | 3,146 | 3,151 | 3,001 | 492 | 574 | 622 |
| Total | <u>16,657</u> | <u>15,753</u> | <u>16,152</u> | <u>1,867</u> | <u>2,004</u> | <u>2,091</u> |

| <i>Total</i> | | |
|----------------|----------------|----------------|
| <i>1973-74</i> | <i>1972-73</i> | <i>1971-72</i> |
| 778 | 669 | 586 |
| 3,218 | 3,093 | 3,383 |
| 1,668 | 1,503 | 1,372 |
| 78 | 65 | 52 |
| 193 | 190 | 195 |
| 3,851 | 3,716 | 4,292 |
| 1,315 | 1,302 | 1,435 |
| 404 | 321 | 306 |
| 492 | 477 | 427 |
| 73 | 63 | 58 |
| 99 | 96 | 91 |
| 795 | 765 | 768 |
| 287 | 266 | 268 |
| 374 | 354 | 348 |
| 825 | 737 | 661 |
| 291 | 262 | 249 |
| 145 | 153 | 129 |
| <u>3,638</u> | <u>3,725</u> | <u>3,623</u> |
| <u>18,524</u> | <u>17,757</u> | <u>18,243</u> |

**Table 14. Enrolment of full-time students
by home address, 1973-74**

| Home | Freshman | | Other Undergraduates | |
|---|--------------|--------------|----------------------|--------------|
| | Number | Percent | Number | Percent |
| From Alberta by Census Division* | | | | |
| Medicine Hat | 25 | .6 | 151 | 1.2 |
| Lethbridge | 67 | 1.7 | 279 | 2.2 |
| Cardston | 22 | .6 | 67 | .5 |
| Hanna | 7 | .2 | 16 | .1 |
| Drumheller | 9 | .2 | 42 | .3 |
| Calgary | 226 | 5.8 | 801 | 6.3 |
| Wainwright | 51 | 1.3 | 169 | 1.3 |
| Red Deer | 86 | 2.2 | 389 | 3.1 |
| Mountain | 17 | .4 | 49 | .4 |
| Camrose | 143 | 3.6 | 488 | 3.8 |
| Edmonton | 2,531 | 64.7 | 8,060 | 63.3 |
| Bonnyville | 124 | 3.2 | 227 | 1.8 |
| Athabasca | 69 | 1.8 | 204 | 1.6 |
| Edson | 35 | .9 | 95 | .7 |
| Peace River | 108 | 2.8 | 303 | 2.4 |
| Total from Alberta | 3,520 | 90.0 | 11,340 | 89.0 |
| From other parts of Canada: | | | | |
| Other western provinces | 171 | 4.4 | 547 | 4.3 |
| Eastern provinces | 35 | .9 | 204 | 1.6 |
| Total from other provinces | 206 | 5.3 | 751 | 5.9 |
| Total from Canada | 3,726 | 95.3 | 12,091 | 94.9 |
| From other countries: | | | | |
| United States | 12 | .3 | 43 | .3 |
| Commonwealth countries | 116 | 3.0 | 491 | 3.9 |
| Other countries | 57 | 1.4 | 121 | .9 |
| Total from other countries | 185 | 4.7 | 655 | 5.1 |
| Total | 3,911 | 100.0 | 12,746 | 100.0 |

**The census divisions do not actually have names. The names have been added to give the reader a general idea of where the census division is: the name is usually that of the major city or town within the division.*

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| <i>Graduates</i> | | <i>Total</i> | |
|------------------|----------------|---------------|----------------|
| <i>Number</i> | <i>Percent</i> | <i>Number</i> | <i>Percent</i> |
| 5 | .3 | 181 | 1.0 |
| 14 | .8 | 360 | 1.9 |
| 2 | .1 | 91 | .5 |
| | | 23 | .1 |
| | | 51 | .3 |
| 38 | 2.0 | 1,065 | 5.7 |
| 4 | .2 | 224 | 1.2 |
| 18 | 1.0 | 493 | 2.7 |
| 2 | .1 | 68 | .4 |
| 16 | .9 | 647 | 3.5 |
| 1,109 | 59.2 | 11,700 | 63.1 |
| 4 | .2 | 355 | 1.9 |
| 3 | .2 | 276 | 1.5 |
| 3 | .2 | 133 | .7 |
| 11 | .6 | 422 | 2.3 |
| 1,229 | 65.8 | 16,089 | 86.8 |
| | | | |
| 95 | 5.1 | 813 | 4.4 |
| 186 | 10.0 | 425 | 2.3 |
| 281 | 15.1 | 1,238 | 6.7 |
| 1,510 | 80.9 | 17,327 | 93.5 |
| | | | |
| 74 | 4.0 | 129 | .7 |
| 120 | 6.4 | 727 | 4.0 |
| 163 | 8.7 | 341 | 1.8 |
| 357 | 19.1 | 1,197 | 6.5 |
| 1,867 | 100.0 | 18,524 | 100.0 |

Table 15. Degrees and Diplomas awarded

| | <i>Fall</i> 1973 | <i>Spring</i> 1974 | <i>Total</i> 1973-74 | <i>Total</i> 1972-73 |
|---------------------------------------|---------------------|-----------------------|-------------------------|-------------------------|
| Degrees awarded | | | | |
| B.A. | 169 | 614 | 783 | 743 |
| B.A., Recreational Administration | 5 | 42 | 47 | 32 |
| B.Com. | 37 | 223 | 260 | 252 |
| B.Ed. | 623 | 694 | 1,317 | 1,187 |
| B.Ed., Industrial Arts | 13 | 4 | 17 | 19 |
| B.Ed., Vocational Education | 42 | 8 | 50 | 52 |
| B.F.A. | 5 | 19 | 24 | 21 |
| B.L.S. | 1 | 66 | 67 | 56 |
| B. Medical Science | 2 | 85 | 87 | 70 |
| B.Mus. | 2 | 16 | 18 | 9 |
| B.O.T. | | 5 | 5 | 8 |
| B.P.E. | 10 | 64 | 74 | 64 |
| B.P.T. | 1 | 5 | 6 | 2 |
| B.Sc. | 78 | 531 | 609 | 581 |
| B.Sc., Agriculture | 6 | 70 | 76 | 68 |
| B.Sc., Chemical Engineering | 1 | 37 | 38 | 40 |
| B.Sc., Civil Engineering | 3 | 60 | 63 | 71 |
| B.Sc., Electrical Engineering | 3 | 75 | 78 | 63 |
| B.Sc., Food Science | 1 | 11 | 12 | 7 |
| B.Sc., Forestry | | 32 | 32 | |
| B.Sc., Household Economics | 3 | 63 | 66 | 17 |
| B.Sc., Mechanical Engineering | 2 | 66 | 68 | 81 |
| B.Sc., Medical Laboratory Science | | 20 | 20 | 16 |
| B.Sc., Metallurgical Engineering | 1 | 12 | 13 | 10 |
| B.Sc., Mining Engineering | | 15 | 15 | 7 |
| B.Sc., Nursing | 55 | 59 | 114 | 108 |
| B.Sc., Pharmacy | 3 | 80 | 83 | 72 |
| B.Sc., Speech Pathology and Audiology | 1 | 23 | 24 | 14 |
| LL.B. | 3 | 142 | 145 | 124 |
| LL.M. | 1 | | 1 | 2 |
| M.A. | 57 | 41 | 98 | 100 |
| M.B.A. | 10 | 47 | 57 | 69 |
| M.Ed. | 94 | 28 | 122 | 141 |
| M.Eng. | 6 | 4 | 10 | 13 |
| M.H.P. | | 1 | 1 | |
| M.V.A. | 2 | 1 | 3 | 1 |
| M.F.A. | 4 | | 4 | 1 |
| M.H.S.A. | 3 | 8 | 11 | 12 |
| M.Mus. | 2 | 1 | 3 | 4 |
| M.Sc. | 102 | 58 | 160 | 191 |
| D.D.S. | 2 | 50 | 52 | 37 |
| M.D. | | 105 | 105 | 103 |
| Ph.D., Agriculture | 8 | 4 | 12 | 12 |
| Ph.D., Arts | 14 | 13 | 27 | 43 |
| Ph.D., Education | 38 | 15 | 53 | 38 |
| Ph.D., Engineering | 8 | 9 | 17 | 22 |
| Ph.D., Medicine | 6 | 7 | 13 | 3 |
| Ph.D., Pharmacy | 1 | 3 | 4 | 3 |
| Ph.D., Physical Education | 6 | 3 | 9 | 11 |
| Ph.D., Science | 36 | 27 | 63 | 71 |
| Total | 1,470 | 3,566 | 5,036 | 4,671 |

| | <i>Fall</i> 1973 | <i>Spring</i> 1974 | <i>Total</i> 1973-74 | <i>Total</i> 1972-73 |
|--|---------------------|-----------------------|-------------------------|-------------------------|
| Diplomas awarded: | | | | |
| Nursing | 105 | | 105 | 112 |
| Physical Therapy | | 31 | 31 | 25 |
| Occupational Therapy | 2 | 22 | 24 | 21 |
| Dental Hygiene | | 37 | 37 | 25 |
| Education | 76 | 49 | 125 | 120 |
| Professional Diploma in Education after degree | 38 | 315 | 353 | 319 |
| Total | 221 | 454 | 675 | 622 |
| Total degrees and diplomas awarded | 1,691 | 4,020 | 5,711 | 5,293 |

Table 16. Courses offered

| <i>Type of course</i> | 1973-74 | 1972-73 | 1971-72 |
|-----------------------|-----------------|-----------------|-------------|
| Winter Session (a) | | | |
| Lower level (b) | 223.0 (f) (g) | 219.0 (f) (g) | 223.5 (f) |
| Upper level (c) | 1,149.0 (f) (g) | 1,116.5 (f) (g) | 1,148.5 (f) |
| Sub-total | 1,372.0 (g) | 1,335.5 (g) | 1,372.0 |
| Graduate | 667.5 (g) | 658.5 (g) | 683.5 |
| Total | 2,039.5 (g) | 1,994.5 (g) | 2,055.5 |
| Spring Session (a) | 76.5 | 40.5 | 29.5 |
| Summer Session (a) | 183.0 | 197.5 | 165.0 |
| Evening Credit (a) | 38.0 | 35.5 | 15.5 |
| Extension (d) | 415.0 | 266.0 (e) | 401.0 |

(a) Full year equivalent courses.

(b) Includes courses numbered from 100 to 299.

(c) Includes courses numbered from 300 to 499.

(d) Length of Extension courses varies widely. Totals for 1971-72 are total numbers of sections.

(e) Includes correspondence courses.

(f) Includes late afternoon courses.

(g) Excludes courses offered by the Faculty of Medicine, because of difficulty in equating these with other University courses. The Faculty of Medicine listed an offering of 84 courses in the 1972-73 Calendar and 109 courses in the 1973-74 Calendar.

**Table 17. Number of Faculty Members in Faculties and Schools,
on or about December 1, 1973**

| <i>Permanent Full-time Faculty on Campus (a)</i> | | | | | | | |
|--|--------------|------------------|-------------------|-----------------------------|-----------------------------|------------------|--------------|
| <i>Faculty or School</i> | <i>Deans</i> | <i>Directors</i> | <i>Professors</i> | <i>Associate Professors</i> | <i>Assistant Professors</i> | <i>Lecturers</i> | <i>Total</i> |
| Agriculture and Forestry | 1 | | 23 | 26 | 14 | | 64 |
| Arts | 1 | | 80 | 115 | 120 | 4 | 320 |
| Business Administration and Commerce | 1 | | 7 | 31 | 8 | | 47 |
| Dentistry | 1 | | 14 | 12 | 6 | 1 | 34 |
| Education | 1 | | 41 | 72 | 25 | 1 | 140 |
| Engineering | 1 | | 38 | 33 | 6 | | 78 |
| Graduate Studies and Research | 1 | | 2 | | | | 3 |
| Household Economics | | 1 | 3 | 10 | 8 | | 22 |
| Law | 1 | | 5 | 7 | 7 | | 20 |
| Library Science | | 1 | 6 | | | | 7 |
| Medicine | 1 | | 52 | 51 | 27 | 9 | 140 |
| Nursing | | 1 | 1 | 2 | 8 | 6 | 18 |
| Pharmacy and Pharmaceutical Sciences | 1 | | 5 | 4 | 7 | | 17 |
| Physical Education | 1 | | 8 | 11 | 13 | 3 | 36 |
| Rehabilitation Medicine | | 1 | | 5 | 6 | 4 | 16 |
| Saint-Jean Science | 1 1 | | 80 | 83 | 71 | 2 | 235 |
| Total December 1973 | <u>13</u> | <u>4</u> | <u>365</u> | <u>463</u> | <u>334</u> | <u>30</u> | <u>1,209</u> |
| Total December 1972 | <u>13</u> | <u>5</u> | <u>318</u> | <u>437</u> | <u>383</u> | <u>34</u> | <u>1,190</u> |

(a) Administrative and Professional Officers are not included; there were 67 such staff members in faculties and schools.

Note: This table records faculty paid from University funds only. There are, in addition, those faculty members who are paid from non-University funds such as research grants.

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| <i>Full-time Temporary Faculty</i> | <i>Total Full-time Faculty on Campus</i> | <i>Permanent Full-time Faculty on Leave</i> | <i>Part-time Faculty</i> | | | <i>Post Doctoral Fellows</i> |
|--|--|---|--------------------------------|-----------------------------------|----------------------------|--------------------------------------|
| | | | <i>Graduate Assistants</i> | <i>Lecturers, Instructors</i> | <i>Total Part-time</i> | |
| 8 | 72 | 9 | 56 | 1 | 57 | |
| 48 | 368 | 30 | 355 | 67 | 422 | |
| 5 | 52 | 9 | 39 | 9 | 48 | |
| | 34 | 1 | 1 | 73 | 74 | |
| 17 | 157 | 11 | 228 | 34 | 262 | |
| 3 | 81 | 6 | 144 | 8 | 152 | |
| | 3 | | 14 | 0 | 14 | |
| 3 | 25 | | 11 | 5 | 16 | |
| 1 | 21 | | 3 | 12 | 15 | |
| 1 | 8 | | | | | |
| 17 | 157 | 4 | 52 | 472 | 524 | |
| 7 | 25 | 3 | | 13 | 13 | |
| 1 | 18 | | 15 | 3 | 18 | |
| 5 | 41 | 4 | 45 | 2 | 47 | |
| 1 | 17 | | | 21 | 21 | |
| 4 | 16 | 2 | | 8 | 8 | |
| 28 | 263 | 28 | 372 | 58 | 430 | |
| <u>149</u> | <u>1,358</u> | <u>107</u> | <u>1,335</u> | <u>786</u> | <u>2,121</u> | |
| <u>162</u> | <u>1,352</u> | <u>134</u> | <u>1,396</u> | <u>649</u> | <u>2,045</u> | <u>4</u> |

**Table 18. Comparative analysis of faculty and staff, The University of Alberta
1968-69 to 1973-74 on or about
December 1, each year**

| Category | 1973-74 | 1972-73 | 1971-72 | 1970-71 | 1969-70 | 1968-69 |
|--|---------|---------|---------|---------|---------|---------|
| Full-time faculty and staff: | | | | | | |
| In Faculties and Schools: | | | | | | |
| Permanent faculty on campus | 1,209 | 1,190 | 1,198 | 1,141 | 1,032 | 915 |
| Temporary faculty | 149 | 162 | 192 | 186 | 176 | 140 |
| Sub-total, faculty on campus | 1,358 | 1,352 | 1,390 | 1,327 | 1,208 | 1,055 |
| Administrative and Professional Officers | 67 | 70 | 60 | 53 | 45 | 30 |
| Non-academic staff | 1,022 | 1,145 | 1,188 | 1,067 | 1,034 | 909 |
| Total in faculties and schools | 2,447 | 2,567 | 2,638 | 2,447 | 2,287 | 1,994 |
| In Libraries: | | | | | | |
| Professional Librarians | 78 | 79 | 83 | 85 | 79 | 64 |
| Non-academic staff | 264 | 300 | 310 | 302 | 277 | 232 |
| Total in libraries | 342 | 379 | 393 | 387 | 356 | 296 |
| In other departments: | | | | | | |
| Academic staff | 146 | 137 | 148 | 132 | 126 | 76 |
| Non-academic staff | 1,381 | 1,700 | 1,746 | 1,712 | 1,726 | 1,206 |
| Total in other departments | 1,527 | 1,837 | 1,894 | 1,844 | 1,852 | 1,282 |
| Total full-time faculty and staff on campus | 4,316 | 4,783 | 4,925 | 4,678 | 4,495 | 3,572 |
| Full-time faculty and staff on leave | 107 | 140 | 118 | 96 | 96 | 80 |
| Part-time faculty and staff: | | | | | | |
| In Faculties and Schools: | | | | | | |
| Part-time faculty | 2,121 | 2,045 | 2,149 | 2,173 | 2,143 | 1,842 |
| Post-doctoral fellows | | 4 | 4 | 20 | 63 | 52 |
| Sub-total, part-time faculty on campus | 2,121 | 2,049 | 2,153 | 2,193 | 2,206 | 1,894 |
| Non-academic staff | 149 | 190 | 150 | 120 | 120 | 110 |
| Total in faculties and schools | 2,270 | 2,239 | 2,303 | 2,313 | 2,326 | 1,994 |
| In Libraries and other departments: | | | | | | |
| Part-time academic staff | 22 | 20 | 25 | 30 | 21 | 25 |
| Non-academic staff | 469 | 50 | 64 | 20 | 30 | 450 |
| Total in Libraries and other departments | 489 | 70 | 89 | 50 | 51 | 475 |
| Total part-time faculty and staff | 2,759 | 2,309 | 2,392 | 2,363 | 2,377 | 2,469 |
| Total persons employed by the University | 7,182 | 7,232 | 7,435 | 7,137 | 6,968 | 6,121 |
| Faculty and staff employed on Trust Accounts | 750 | 750 | 685 | 675 | 675 | 655 |

Table 19. Miscellaneous faculty data

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| Full-time faculty turnover | 1973-74 | 1972-73 | 1971-72 | 1970-71 | 1969-70 | 1968-69 |
|-----------------------------------|---------|---------|---------|---------|---------|---------|
| Number appointed | 40 | 79 | 129 | 167 | 224 | 152 |
| Number retired | 12 | 5 | 9 | 6 | 2 | 1 |
| Number resigned | 40 | 51 | 57 | 52 | 79 | 46 |
| Number died | 2 | 1 | 3 | 3 | 5 | 3 |
| Net increase in full-time faculty | (14) | 22 | 60 | 106 | 138 | 102 |

| Full-time faculty annual salary schedule, by rank | Minimum 1973-74 | Maximum 1973-74 | Minimum 1972-73 | Maximum 1972-73 |
|---|--------------------|--------------------|--------------------|--------------------|
| Professor | \$21,827 | | \$20,715 | |
| Associate Professor | 16,427 | \$21,777 | 15,585 | \$20,665 |
| Assistant Professor | 12,500 | 16,377 | 11,855 | 15,535 |
| Lecturer | 9,645 | 12,450 | 9,145 | 11,805 |
| Mean full-time faculty salaries | | \$20,498 | | \$18,879 |

Table 20. Library data for the year ending March 31, 1974

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| The Collection | 1973-74 | 1972-73 |
|---|---------------|---------------|
| Volumes in collection at end of year (a) | 1,495,386 | 1,393,814 (b) |
| Volumes acquired during year (a) | 112,809 | 133,086 |
| Value of volumes acquired during year (c) | \$ 949,317.84 | \$1,854,513 |
| Volumes circulated during year (d) | 941,278 | 965,204 |

| Number of Staff (e) | | |
|---------------------|-----|-------|
| Professional Staff | 80 | 84.5 |
| Other staff | 274 | 300.0 |
| Total library staff | 354 | 384.5 |

(a) Volume refers to accessioned physical volumes, books or bound periodicals, which have reached the accessioning point in the processing routines.

(b) This figure was over-reported last year by 11,237, should have been 1,382,577.

(c) Cost figures indicate the amount spent on all library materials during the year (excluding binding). Some materials do not appear in the count of accessioned volumes.

(d) Figures supplied are for all items circulated through the manual and automated circulation systems.

(e) Includes all full-time approved positions.

Report of the President

Since this report is being written at the end of the third quarter of the 1974-75 fiscal year, one is aided by the acuity of hindsight in cautiously concluding that the 1973-74 year would appear to represent an upward turning point in the affairs of the University. However it must be emphasized that such conclusions are a product of the unsullied optimism of a new President who did not take office until well after the end of the fiscal year under evaluation.

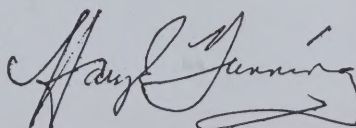
Since our government grant is directly dependent on enrolment, the most obvious indicator of an upward trend is the significant increase in student count which occurred from 1972-73 to 1973-74. And it would appear that this increase is more than a short-lived perturbation since an even greater increase is shaping up for 1974-75. All of this is in consonance with national trends in university enrolments which are once again showing a statistically significant positive slope.

What to my mind is even more significant than the upward movement of enrolment is the progressively more constructive relation developing between our University and the provincial government. There is every sign that the government is becoming more sensitive to our legitimate needs, and more aware of the enormous contribution that the University is capable of making to the future of Alberta.

Over the next decade we will witness many profound changes in our society as we struggle to provide food and materials for an ever-increasing world population within the critical constraints of preserving the delicate eco-balance of our planet. To solve these problems what we now know will be as nothing compared to what we must discover. New methods based on new knowledge will be required to deal successfully with the unforeseen and the unforeseeable. Before we can begin to acquire such new knowledge we must thoroughly understand what is already known, including the highly sophisticated techniques now needed to penetrate the yet unknown. To do this we require the vast research and research-training functions of a great international university such as The University of Alberta. It is only through such creative research activities that we can learn to cope with change, and not be destroyed by it.

For this province to survive as a successful social and political entity, this University must play an increasingly important role in the development of the province. We want to demonstrate to our government and to our people that their support of The University of Alberta is an investment which will be repaid many times over in the future. We will strive to develop with the government a constructive relationship directed toward making our full problem-solving capabilities available for the benefit of the province.

As a new President, perhaps I may be permitted to end this report on a personal note. I have found my own developing interactions with government to be very satisfying. I feel confident that we are moving into a new era wherein this University will become a major resource to assist the government in developing policies and strategies for benefiting all Albertans. Certainly I will direct my own energies toward realizing this vital objective.



Harry E. Gunning
President

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